



BOARD OF EDUCATION

AGENDA

May 5, 2008
Special Meeting

BOARD MEMBERS

Mr. Scott Green, President
Mrs. Connie Kincaid-Strahan, Vice-President
Mr. Brian Nolan, Secretary/Treasurer
Mr. Andy Arnold
Mr. Jason Benderly
Mrs. Carrie Benway
Mrs. Jeanne McQueeney

John D. Pacheco, Interim Superintendent



John Pacheco
Interim Superintendent

NOTICE OF SPECIAL MEETING

**Eagle County School District RE 50J
BOARD OF EDUCATION
At District Office, 757 E. Third Street, Eagle**

Monday, May 5, 2008

Meeting Begins @ 12:00 P.M.

General Functions

Call to Order.

1. Discussion of Additional Projects for Consideration from 3B Bond Funds
2. Adjournment

BOARD OF EDUCATION AGENDA ITEM

BOARD MEETING OF: May 5, 2008

SUBJECT: Discussion of Additional Projects for Consideration from 3B Bond Funds

GOVERNANCE POLICY: EL-9

ACTION/INFO: Info

PERTINENT FACTS:

1. Attached are the lists of projects for consideration for 3B Bond Funds. The total project list is \$71,969,200. We have an estimate of \$6,049,025 of unallocated funds. This is an opportunity for the Board to review and discuss the projects.
2. Approval of the additional projects will be on the May 14, 2008 Board Agenda.

**RECOMMENDATION/
MOTION:**

ORIGINATOR: Phil Onofrio

APPROVED: Date:

Projects Needing Board Approval

Summary

Proposed Projects to be Funded from Unallocated Bond Funds

Bond Fund Add Alternates	\$	175,000
Stadium Costs - EVHS & BMHS	\$	3,870,000
ECCA Gym / Commons	\$	2,000,000
Total	\$	<u>6,045,000</u>

Current Unallocated Bond Funds	\$	6,049,025
Recommended Projects Total	\$	6,045,000
Remaining Unallocated Bond Fund Total	\$	<u>4,025</u>

Proposed Projects to be Funded from Project Contingencies (if the funds become available)

Remodel Locker Room - EVHS	\$	300,000
Stadium Construction Contingency - EVHS	\$	266,015
Elevator Safety	\$	48,000
Food Service Needs District Wide	\$	408,100
Replace Bell / Intercom Systems District Wide	\$	950,000
GPS Clock Upgrade District Wide (to be adjusted)	\$	195,000
Buckhorn Village Elementary Pre-Construction Design (100% DD)	\$	675,000
RCHS Child Care Facility	\$	675,000
Total	\$	<u>3,517,115</u>

Proposed Projects Detail

Project		Cost
Bond Fund Add Alternates		
Remodel Woodshop - EVHS	\$ 175,000	
Total		\$ 175,000
BMHS Stadium		
Artificial Turf - BMHS	\$ 490,000	
Total		\$ 490,000
EVHS Stadium		
Stadium Sound System - EVHS	\$ 55,000	
Stadium Scoreboard and Infrastructure - EVHS	\$ 80,000	
Stadium Field Lighting - EVHS	\$ 550,000	
Stadium Bleacher Seating - EVHS	\$ 620,000	
Stadium Artificial Turf Field - EVHS	\$ 950,000	
Stadium 8 Lane Track - EVHS	\$ 850,000	
Transformer - EVHS	\$ 152,000	
Design Fees - EVHS Stadium	\$ 75,000	
Management Fees - EVHS Stadium	\$ 48,000	
Total		\$ 3,380,000
ECCA		
Gym / Commons	\$ 2,000,000	
Total		\$ 2,000,000
Projects Total		<u>\$ 6,045,000</u>

Other Proposed Projects Detail
In Order of Priority

Project	Cost
Remodel P.E. Locker Room - EVHS	\$ 300,000
Construction Contingency	\$ 266,015
Elevator Safety	
Install Backup Power Elevator (battery) - BMHS	\$ 8,000
Install Backup Power Elevator (battery) - EES	\$ 8,000
Install Backup Power Elevator (battery) - EVES	\$ 8,000
Install Backup Power Elevator (battery) - EVHS	\$ 8,000
Install Backup Power Elevator (battery) - MMS	\$ 8,000
Install Backup Power Elevator (battery) - RHES	\$ 8,000
Total	\$ 48,000
Food Service Needs	
Replace ice maker - AES	\$ 5,000
Purchase meat slicer on portable table - BCES	\$ 4,500
Replace broken ice machine per Health Dept - BCMS	\$ 5,000
Replace dish machine - BCMS	\$ 10,000
Replace milk cooler - EES	\$ 5,000
Install air gap compsink to prevent back flow per Health Dept - EVES	\$ 25,000
Replace old deep fryer - EVHS	\$ 5,000
Install air gap compsink to prevent back flow per Health Dept - EVMS	\$ 25,000
Install 2 way cleanout on waste line (code issue) - EVMS	\$ 40,000
Purchase counter top milk cooler - EVMS	\$ 3,500
Purchase food processor - EVMS	\$ 3,500
Replace sliding dish door - EVMS	\$ 4,000
Replace evap and condensor coils on walk-in ref - EVMS	\$ 6,000
Replace mixer - GES	\$ 3,500
Install air gap compsink to prevent back flow per Health Dept - MMS	\$ 25,000
Replace ice machine - MMS	\$ 5,000
Purchase meat slicer on portable table - RHES	\$ 4,500
Replace condenser unit and piping walk-in freezer - RHES	\$ 6,000
Replace food warmer - RSES	\$ 8,000
Install sneeze guard over condiment area per Health Dept - RSES	\$ 10,000
Replace freezer with larger walk-in freezer - EVMS	\$ 30,000
New walk in or reach in freezer - GES	\$ 20,000
Replace ice machine - EVHS	\$ 38,000
Equipment Installation - 40%	\$ 116,600
Total	\$ 408,100
Replace Bell / Intercom Systems District Wide	\$ 950,000
GPS Clock Upgrade District Wide	\$ 195,000
Buckhorn Village Pre-Construction Design (100% DD)	\$ 675,000
RCHS Child Care Facility	\$ 675,000
Other Proposed Projects Total	\$ 3,517,115

The Unapproved and Unfunded Project / Cap Ex List

Category	Cost
1 Bond Fund Add Alternates	\$ 3,905,000
2 Safety / Urgent Need	\$ 21,137,800.00
3 Curriculum	\$ 11,115,200.00
4 Asset Protection	\$ 14,316,200
5 Operational High Priority	\$ 12,452,000
6 Operational Low Priority	\$ 5,173,000
7 Current Cap Reserve Projects	\$ 3,820,000
Grand Total	\$ 71,919,200.00

Pricing is estimated w/ unconfirmed scope of work

* = Deferred Cap Ex Project

The Unapproved and Unfunded Project / Cap Ex List

Category	Priority		Location	Description	Cost	Notes
1			BMHS New	Interior Courtyard	\$ 250,000	Add Alternate
1			BMHS New	Artificial Turf	\$ 500,000	Add Alternate
1			EVHS	Landscaping	\$ 275,000	Add Alternate
1			EVHS	Commons Area architectural ceiling	\$ 130,000	Add Alternate
1		*	EVHS	New field sound system	\$ 50,000	Add Alternate
1		*	EVHS	Upgrade field lighting	\$ 450,000	Add Alternate
1		*	EVHS	New and More bleacher seating	\$ 500,000	Add Alternate
1			EVHS	Artificial Turf	\$ 900,000	Add Alternate
1			EVHS	8 Lane Track	\$ 500,000	
1			EVHS	Remodel Woodshop	\$ 140,000	Add Alternate
1			EVHS	Remodel Locker Room	\$ 210,000	Add Alternate
1				Total Bond Fund Add Alternates	\$ 3,905,000	

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The Unapproved and Unfunded Project / Cap Ex List

Category	Priority		Location	Description	Cost	Notes
2	1		NEW	Pre-Design costs for Buckhorn Village Elementary 100% DD	\$ 675,000	
2	2		NEW	Infrastructure for Buckhorn Village Elementary	\$ 800,000	
2	3		BMHS	Pre-Design costs for old BMHS 100% DD	\$ 1,415,000	
2	4	*	Food Svc	Install air gap compsink to prevent back flow HEALTH	\$ 25,000	EVES
2	5	*	Food Svc	Install air gap compsink to prevent back flow HEALTH	\$ 25,000	EVMS
2	6	*	Food Svc	Install air gap compsink to prevent back flow HEALTH	\$ 25,000	MMS
2	7	*	EVMS	Install 2 way cleanout on waste line (code issue)	\$ 40,000	
2	8	*	Food Svc	Replace mixer	\$ 3,500	GES
2	9	*	Food Svc	Purchase counter top milk cooler	\$ 3,500	EVMS
2	10	*	Food Svc	Purchase food processor	\$ 3,500	EVMS
2	11	*	Food Svc	Replace sliding dish door	\$ 4,000	EVMS
2	12	*	Food Svc	Purchase meat slicer on portable table	\$ 4,500	RHES
2	13	*	Food Svc	Purchase meat slicer on portable table	\$ 4,500	BCES
2	14	*	Food Svc	Replace ice maker	\$ 5,000	AES
2	15	*	Food Svc	Replace broken ice machine HEALTH	\$ 5,000	BCMS
2	16	*	Food Svc	Replace milk cooler	\$ 5,000	EES
2	17	*	Food Svc	Replace old deep fryer	\$ 5,000	EVHS
2	18	*	Food Svc	Replace ice machine	\$ 5,000	MMS
2	19	*	Food Svc	Replace evap and condensor coils on walk-in ref	\$ 6,000	EVMS
2	20	*	Food Svc	Replace condenser unit and piping walk-in freezer	\$ 6,000	RHES
2	21	*	Food Svc	Dishwasher racks/conveyor maintenance	\$ 6,500	BMHS
2	22	*	Food Svc	Replace food warmer	\$ 8,000	RSES
2	23	*	Food Svc	Replace dish machine	\$ 10,000	BCMS
2	24	*	Food Svc	Install sneeze guard over condiment area HEALTH	\$ 10,000	RSES
2	25	*	Food Svc	Replace old steamer/kettle unit	\$ 20,000	BMHS
2	26	*	Food Svc	Replace freezer with larger walk-in freezer	\$ 30,000	EVMS
2	27	*	Food Svc	New walk in or reach in freezer	\$ 20,000	GES
2	28	*	Food Svc	Replace ice machine	\$ 38,000	EVHS
2	29	*	BMHS	Re-pipe 4" hydrant line to tie-in (Fire Line)	\$ 45,000	
2	30		BCES	Rebuild wall/doors at dumpster enclosure	\$ 20,000	
2	31	*	BMHS	Install backup power (battery) Elevator	\$ 8,000	
2	32	*	EES	Install backup power (battery) Elevator	\$ 8,000	
2	33	*	EVES	Install backup power (battery) Elevator	\$ 8,000	
2	34	*	EVHS	Install backup power (battery) Elevator	\$ 5,000	

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The Unapproved and Unfunded Project / Cap Ex List

Category	Priority		Location	Description	Cost	Notes
2	35	*	MMS	Install backup power (battery) Elevator	\$ 8,000	
2	36	*	RHES	Install backup power (battery) Elevator	\$ 8,000	
2	37		DW	Clock System Upgrades	\$ 350,000	
2	38		DW	Concrete Replacement	\$ 150,000	Safety Concerns
2	39	*	GCMS	Repair north exit door stoops - frost heave	\$ 35,000	
2	40	*	EVMS	Replace sidewalk past cafeteria east end	\$ 25,000	
2	41	*	EVHS	Repair damaged locker doors	\$ 20,000	
2	42	*	EVHS	Replace all stair treads	\$ 35,000	
2	43	*	EVHS	Replace drinking fountains	\$ 20,000	
2	44	*	EVMS	Add air conditioning to Library	\$ 40,000	
2	45	*	EVMS	Add air conditioning to rooms 121,122	\$ 60,000	
2	46	*	RSES	Add air conditioning to computer rooms 8,12	\$ 40,000	
2	47	*	MMES	Replace lower playground gravel with tire chips	\$ 80,000	
2	48	*	GES	Add exterior lights (security issue)	\$ 35,000	
2	49	*	EVMS	Replace flooring with non-slip type (EVHS)	\$ 5,000	
2	50	*	RHES	Replace dumpster and transformer doors	\$ 20,000	
2	51		DW	Incandescent Lighting to Fluorescent in storage rooms	\$ 20,000	
2	52	*	BCES	Purchase small 4 wheeler w/blade and shed	\$ 25,000	
2	53	*	BCMS	Purchase small 4 wheeler w/blade and shed	\$ 25,000	
2	54		BCMS	John Deere snowblower	\$ 3,800	
2	55	*	EVES	Purchase small 4 wheeler w/blade	\$ 25,000	
2	56	*	EVHS	Purchase small 4 wheeler w/blade and shed	\$ 25,000	
2	57	*	EVMS	Purchase small 4 wheeler w/blade and shed	\$ 25,000	
2	58	*	GCMS	Purchase small 4 wheeler w/blade and shed	\$ 25,000	
2	59	*	GES	Purchase small 4 wheeler w/blade and shed	\$ 25,000	
2	60	*	MMES	Purchase small 4 wheeler w/ blade and shed	\$ 25,000	
2	61	*	MMS	Purchase small 4 wheeler w/blade and shed	\$ 25,000	
2	62	*	RHES	Purchase small 4 wheeler w/blade and shed	\$ 25,000	
2	63	*	RSES	purchase small 4 wheeler w/blade and shed	\$ 25,000	
2	64	*	EBB	Purchase fork lift	\$ 50,000	
2	65	*	MMES	Replace Door hardware W. exit & dock	\$ 15,000	
2	66	*	EVES	Replace/repair ext doors, frames, hardware	\$ 40,000	
2	67		DW	No lift waste management bins	\$ 2,500,000	
2	68	*	DW	Fire Alarm System Upgrades	\$ 2,500,000	

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The Unapproved and Unfunded Project / Cap Ex List

Category	Priority		Location	Description	Cost	Notes
2	69		DO	Insulation / New Technology Offices	\$ 20,000	
2	70		DW	Proxy Reader Systems	\$ 1,000,000	
2	71	*	BMHS	Smoke dampers in 300/400 wing (code issue)	\$ 250,000	Pending BMHS Decision
2	72		DW	Security Cameras	\$ 800,000	
2	73		WBB	Insulation	\$ 28,000	
2	74	*	EVES	Repair asphalt to fire station (includes all paths)	\$ 25,000	
2	75	*	MMS	Replace/install window blinds	\$ 60,000	
2	76	*	AES	Enlarge bus loop	\$ 380,000	
2	77		DW	Caulking Joints - all buildings, interior & exterior	\$ 1,500,000	
2	78	*	EBB	Replace condenser/evaporator on 3 walk-ins	\$ 20,000	
2	79		DW	Tuck Pointing & Masonry Seal	\$ 1,000,000	
2	80	*	EVES	Paint exterior with soffit repairs	\$ 180,000	
2	81		DW	Curb Painting - all sites	\$ 50,000	
2	82		DW	Exterior Painting (includes caulking) - all sites (not MMS)	\$ 5,000,000	with patch and repair
2	83	*	Maint	Rotate equipment	\$ 30,000	
2	84	*	Maint	Replace turf equipment	\$ 50,000	
2	85	*	GES	Remove trees, mulch for path	\$ 90,000	
2	86	*	RSES	Replace ceiling tiles	\$ 8,000	
2	87	*	EVHS	Carpet throughout	\$ 400,000	
2	88	*	EVHS	Patch and seal coat	\$ 55,000	
2	89	*	EVHS	Repair all roofs - match new roof	\$ 300,000	
2	90	*	BMHS	Paint or coat decks remove carpet, repair stairs	\$ 200,000	
2	91	*	BMHS	Replace HV9 unit in library	\$ 55,000	
2				Total Safety / Urgent Need	\$ 21,137,800	

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The Unapproved and Unfunded Project / Cap Ex List

Category	Priority		Location	Description	Cost	Notes
3	92	*	RHES	Add exhaust fans to rooms with clearstory windows	\$ 100,000	
3	93	*	BCES	Add exhaust fans to cool from clearstory windows	\$ 100,000	
3	94	*	MMS	Upgrade heating system in Wood Shop	\$ 50,000	
3	95	*	AES	Upgrade clocks and bells	\$ 40,000	
3	96		EVES	Uneven heating / ventilation	\$ 825,000	
3	97	*	BMHS	2 mobile computer labs	\$ 50,000	
3	98	*	EVMS	Renovate room for SIED program	\$ 40,000	
3	99		RCHS - W	New Facility	\$ 3,500,000	
3	100	*	RSES	Add containment for and add more pea gravel	\$ 20,000	
3	101	*	RSES	New playground and equipment	\$ 65,000	
3	102		ECCA	Charter School (new gym/commons)	\$ 3,000,000	
3	103	*	EVHS	Upgrade room 134 to a computer lab (w/o computers)	\$ 50,000	
3	104	*	EVHS	Purchase new equipment, repair others	\$ 50,000	
3	105	*	GES	Build computer counter on upper level	\$ 10,000	
3	106	*	EES	Service all sliding doors on closets in classrooms	\$ 15,000	
3	107	*	MMES	Replace with 2 new triple wides	\$ 650,000	
3	108	*	MMES	Build additional playground space	\$ 45,000	
3	109		RCHS - E	Nursery	\$ 675,000	
3	110		RCHS - W	Auto Shop	\$ 380,000	
3	111		RCHS - W	Nursery	\$ 980,000	
3	112		RCHS - E	Auto Shop	\$ 360,000	
3	113	*	Maint	Purchase turf vac	\$ 15,000	
3	114		DW	17 Electronic White Boards	\$ 95,200	
3				Total Curriculum	\$ 11,115,200	

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The Unapproved and Unfunded Project / Cap Ex List

Category	Priority		Location	Description	Cost	Notes
4		*	AES	Repair concrete SW corner	\$ 25,000	
4		*	AES	Patch stucco and paint all of exterior	\$ 750,000	
4		*	AES	Replace carpet including weather mats	?	
4		*	BCES	Add roof drain	\$ 5,000	
4		*	BCMS	Repair window, drywall, stucco room 204	\$ 50,000	
4		*	BCMS	Replace carpeting	\$ 400,000	
4		*	BMHS	Replace roof above Main Gym & Woodshop	\$ 250,000	
4		*	BMHS	Replace/repair roofing	\$ 250,000	
4		*	DO	Upgrade landscaping	\$ 65,000	
4			DW	Rotate Grounds Equipment	\$ 47,200	
4			DW	Rotate Custodial Equipment	\$ 60,000	
4			DW	Lawn Amendments/Fertilization - all sites	\$ 300,000	
4			DW	Building Re Roofs	\$ 500,000	
4			DW	Carpet Replacement - rotation all sites	\$ 3,000,000	
4			DW	Interior Painting - all sites	\$ 3,000,000	
4			DW	Energy Projects (Lighting)	\$ 4,400,000	
4		*	EBB	Replace personnel doors and frames	\$ 8,000	
4		*	EBB	Replace irrigation system	\$ 35,000	
4			EBB	Insulation		
4		*	EES	Replace tables	\$ 12,000	
4		*	EES	Upgrade compressors on outside walk-in cooler	\$ 20,000	
4		*	EVES	Replace carpeting rms 205,207,215,216,217,218	\$ 12,000	
4		*	EVHS	Replace wood doors with metal Rm. 151,152	\$ 10,000	
4		*	EVHS	Purchase floor scrubber	\$ 11,000	
4		*	EVHS	Refinish/repair floor	\$ 60,000	
4		*	EVHS	Repair/replace partitions w/graffiti proof	\$ 100,000	
4		*	EVHS	Paint all fascia & soffit on all buildings	\$ 175,000	
4		*	EVMS	New wall base	\$ 18,000	
4		*	EVMS	Carpet rotation 121,122,111,113,114,115,118	\$ 21,000	
4		*	EVMS	Locker rotation	\$ 75,000	
4		*	EVMS	Paint Eagle Gym and Lobby, hallways	\$ 85,000	
4		*	GCMS	Amend soil	\$ 18,000	
4		*	GCMS	Additional irrigation pump	\$ 25,000	
4		*	Maint	Purchase gator with sprayer	\$ 10,000	

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The Unapproved and Unfunded Project / Cap Ex List

Category	Priority		Location	Description	Cost	Notes
4		*	MMES	Repair and seal deck	\$ 250,000	
4		*	MMS	Replace partitions downstairs boys RR	\$ 24,000	
4		*	MMS	Replace windows	\$ 100,000	
4		*	RHES	Amend soil	\$ 20,000	
4		*	RSES	Replace 5 exhaust fans on roof due to age	\$ 35,000	
4		*	RSES	Replace compressors & evaporators	\$ 40,000	
4		*	RSES	Paint entire building	\$ 50,000	
4				Total Asset Protection	\$ 14,316,200	

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The Unapproved and Unfunded Project / Cap Ex List

Category	Priority		Location	Description	Cost	Notes
5		*	AES	Carpet cleaning machines	\$ 15,000	
5		*	BCES	Purchase hoist	\$ 20,000	
5		*	BCMS	Refinish countertops 201,206,303,304,305,306	\$ 8,000	
5		*	BCMS	Redesign lighting	\$ 50,000	
5		*	DO	Install window for ventilation / bus barn	\$ 8,000	
5		*	DO	Street side upgrade / landscaping	\$ 95,000	
5			DO	New DO Building (in progress)	\$ 6,000,000	
5		*	DW	Parking lot sweeper w/ shed storage	\$ 105,000	
5			DW	Low Cost Housing for Employees	?	
5		*	EES	Build roof over equipment	\$ 35,000	
5		*	EVES	Replace door SE end to parking lot & gym door	\$ 5,000	
5		*	EVES	Build shelves	\$ 5,000	
5		*	EVES	Replace blinds office, rm 219, 220 repair others	\$ 35,000	
5		*	EVHS	Replace cafeteria tables	\$ 28,000	
5			EVMS	Reclaim locker room/handball courts in pool area	\$ 400,000	
5		*	EVMS	Upgrade irrigation system	\$ 110,000	
5		*	EVMS	Replace windows/frames	\$ 285,000	
2		*	Food Svc	Install refrigerated salad bar unit	\$ 8,000	GES
5		*	GCMS	Pipe the Chatfield irrigation ditch	\$ 90,000	
5		*	MMES	Sand and repaint coatracks, shelving	\$ 20,000	
5		*	RHES	Purchase hoist	\$ 20,000	
5			RHES	Pipe the I K Bar Ditch to Cotton Ranch Property Line	\$ 90,000	
5		*	RSES	Install new lowering mechanism on 4 baskets	\$ 20,000	
5			WBB	New West End Transportation Facility	\$ 5,000,000	10,000 sq ft
5				Total Operational High Priority	\$ 12,452,000	

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The Unapproved and Unfunded Project / Cap Ex List

Category	Priority		Location	Description	Cost	Notes
6		*	AES	Re-spec/replace all sinks and hardware	\$ 50,000	
6		*	AES	Install carpet over tile	?	
6		*	BCES	Extend parking lot	\$ 750,000	
6		*	BMHS	Expand cafeteria restrooms	\$ 400,000	
6		*	BMHS	Upgrade lighting	\$ 450,000	
6			ECCA	Roundabout at Charter Rd/Miller Ranch Rd	\$ 450,000	hard const costs only
6		*	EES	Backboard height adjuster system	\$ 10,000	
6		*	EES	Remodel restrooms	\$ 50,000	
6		*	EVES	Replace ceiling tiles / asbestos mitigation	\$ 200,000	
6		*	EVHS	Add basketball court	\$ 30,000	
6		*	EVMS	Repair/replace wood trim doors, cabinets, etc.	\$ 575,000	
6			Food Svc	Down Valley Food Warehouse and Distribution Center	\$ 1,800,000	3,000 sq ft on ECS Land
6		*	GCMS	Install perimeter fencing at football field	\$ 40,000	
6			JCES	Pipe Howard Ditch from Eagle River to June Creek	\$ 250,000	
6			MTCE	Air Condition Maintenance Office/Break Area	\$ 68,000	
6		*	RSES	Resurface gym floor	\$ 50,000	
6				Total Operational Low Priority	\$ 5,173,000	

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The Unapproved and Unfunded Project / Cap Ex List

Category	Priority	Location	Description	Cost	Notes
7		DO	Purchase / Remodel EVMC	\$ 3,000,000	Funds are committed
7		RHES	2 New modulars	\$ 400,000	Funds are committed
7		BCES	2 New modulars	\$ 400,000	Funds are committed
7		DO	New Technology Offices at Existing DO FF&E	\$ 20,000	Funds are committed
7			Total Current Cap Reserve Projects	\$ 3,820,000	

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